

LICEUL DE TURISM SI ALIMENTATIE/ DUMITRU MOTOC, GALATI
INTRARE NR. 5654
IESIRE
ziua. 20 luna. 12. anul 2024.

PLANUL ANUAL AL ACHIZITIILOR PUBLICE-2024-

- FINAL -

BUGET LOCAL

Nr. crt	Obiectului contractului/ Acordului-cadru	Cod CPV	Valoarea estimata lei			Valoarea estimata euro		Anunt de intentie daca este cazul	Procedura aplicata	Data estimata pentru inceperea	Data estimata pentru finalizarea procedurii	Persoana responsabila de procedura
			fara TVA	cu TVA		fara TVA	cu TVA					
	Furnituri de birou											
1	Plic C4		71,43	85,00		14,37	17,10	0	Cump.directa	03.01.2024	31.12.2024	Administrator
2	Foi parcurs		23,36	27,80		4,70	5,59	0	Cump.directa	03.01.2024	31.12.2024	Administrator
3	Folie protectie		31,76	37,79		6,39	7,60	0	Cump.directa	03.01.2024	31.12.2024	Administrator
4	Dosar PVC		25,2	29,99		5,07	6,03	0	Cump.directa	03.01.2024	31.12.2024	Administrator
5	Hartie copiator		1058,4	1259,50		212,96	253,42	0	Cump.directa	03.01.2024	31.12.2024	Administrator
6	Fluid corector		20,16	23,99		4,06	4,83	0	Cump.directa	03.01.2024	31.12.2024	Administrator
7	Capse		14,23	16,93		2,86	3,40	0	Cump.directa	03.01.2024	31.12.2024	Administrator
8	Registru matricol A3		340	404,60		68,41	81,41	0	Cump.directa	03.01.2024	31.12.2024	Administrator
	TOTAL 20.01.01.		1584,54	1885,60		318,82	379,4					
	Materiale pentru curatenie											
9	Prosop hartie		90,24	107,39		18,16	21,61	0	Cump.direct	03.01.2024	31.12.2024	Administrator
10	Sapun lichid		69,92	83,21		14,07	16,74	0	Cump.direct	03.01.2024	31.12.2024	Administrator
11	Lavete umede		105,87	125,98		21,30	25,35	0	Cump.direct	03.01.2024	31.12.2024	Administrator
12	Servetele dispenser		125,96	149,89		25,34	30,15	0	Cump.direct	03.01.2024	31.12.2024	Administrator
13	Sano antikal 700 ml		125,56	149,42		25,26	30,06	0	Cump.direct	03.01.2024	31.12.2024	Administrator
14	Detergent vase		87,92	104,62		17,69	21,05	0	Cump.direct	03.01.2024	31.12.2024	Administrator
15	Detergent supr 5l ajax		411,60	489,80		82,82	98,56	0	Cump.direct	03.01.2024	31.12.2024	Administrator
16	Anticalcar 750 ml		60,34	71,80		12,14	14,45	0	Cump.direct	03.01.2024	31.12.2024	Administrator
17	Dezinfectant 5 l		538,80	641,17		108,41	129,01	0	Cump.direct	03.01.2024	31.12.2024	Administrator
18	Igienol multi 750 ml		69,50	82,71		13,98	16,64	0	Cump.direct	03.01.2024	31.12.2024	Administrator
19	Sapun lichid 5 l		392,50	467,08		78,97	93,97	0	Cump.direct	03.01.2024	31.12.2024	Administrator
20	Prosop hartie		22,26	26,49		4,48	5,33	0	Cump.direct	03.01.2024	31.12.2024	Administrator
21	Tranf		102,69	122,20		20,66	24,59	0	Cump.direct	03.01.2024	31.12.2024	Administrator
22	Prosop hartie		46,20	54,98		9,30	11,07	0	Cump.direct	03.01.2024	31.12.2024	Administrator
23	Saci menaj 35 l		133,57	158,95		26,88	31,99	0	Cump.direct	03.01.2024	31.12.2024	Administrator
24	Lavete umede		37,12	44,17		7,47	8,89	0	Cump.direct	03.01.2024	31.12.2024	Administrator
25	Detergent vase		120,32	143,18		24,21	28,81	0	Cump.direct	03.01.2024	31.12.2024	Administrator
26	Detergent degresant sano		93,76	111,57		18,87	22,46	0	Cump.direct	03.01.2024	31.12.2024	Administrator

27	Detergent vase	75,20	89,49	15,13	18,00	0	Cump. direct	03.01.2024	31.12.2024	Administrator
28	Saci menaj 120 l	63,03	75,00	12,68	15,09	0	Cump. direct	03.01.2024	31.12.2024	Administrator
29	Domestos 5 l	1090,73	1297,97	219,46	261,16	0	Cump. direct	03.01.2024	31.12.2024	Administrator
30	Domestos	187,13	222,68	37,65	44,80	0	Cump. direct	03.01.2024	31.12.2024	Administrator
31	Saci fino 60 l	163,00	193,98	32,80	39,03	0	Cump. direct	03.01.2024	31.12.2024	Administrator
32	Prosop hartie	46,20	54,98	9,30	11,07	0	Cump. direct	03.01.2024	31.12.2024	Administrator
33	Hartie igienica	116,80	138,99	23,50	27,97	0	Cump. direct	03.01.2024	31.12.2024	Administrator
34	Faras	39,65	47,18	7,98	9,49	0	Cump. direct	03.01.2024	31.12.2024	Administrator
35	Domestos 5 l	327,22	389,39	65,84	78,35	0	Cump. direct	03.01.2024	31.12.2024	Administrator
36	Lavete umede	52,94	63,00	10,65	12,67	0	Cump. direct	03.01.2024	31.12.2024	Administrator
37	Saci menaj 35 l	173,91	206,95	34,99	41,64	0	Cump. direct	03.01.2024	31.12.2024	Administrator
38	Sapun lichid 5 l	113,43	134,98	22,82	27,15	0	Cump. direct	03.01.2024	31.12.2024	Administrator
39	Saci menaj 120 l	44,10	52,48	8,87	10,56	0	Cump. direct	03.01.2024	31.12.2024	Administrator
40	Detergent geam 750 ml	186,87	222,38	37,60	44,74	0	Cump. direct	03.01.2024	31.12.2024	Administrator
41	Sano antikal 700 ml	167,34	199,13	33,67	40,07	0	Cump. direct	03.01.2024	31.12.2024	Administrator
42	Deterg. Supraf. mr. Prop 5	276,84	329,44	55,70	66,29	0	Cump. direct	03.01.2024	31.12.2024	Administrator
43	Matura interior 23 cm	113,45	135,00	22,83	27,17	0	Cump. direct	03.01.2024	31.12.2024	Administrator
44	Deterg. Supraf. 5 l dr.	2281,18	2714,60	458,99	546,20	0	Cump. direct	03.01.2024	31.12.2024	Administrator
45	Dezinfectant gel maini 1 l	301,66	358,98	60,70	72,23	0	Cump. direct	03.01.2024	31.12.2024	Administrator
46	Detergent geam sano 4 l	87,96	104,67	17,70	21,06	0	Cump. direct	03.01.2024	31.12.2024	Administrator
47	Detergent rufe ariel	201,59	239,89	40,56	48,27	0	Cump. direct	03.01.2024	31.12.2024	Administrator
48	Alcool sanitar	46,32	55,12	9,32	11,09	0	Cump. direct	03.01.2024	31.12.2024	Administrator
49	Saci menaj fino 35 l	144,99	172,54	29,17	34,72	0	Cump. direct	03.01.2024	31.12.2024	Administrator
50	Prosop hartie Papely 150	226,05	269,00	45,48	54,12	0	Cump. direct	03.01.2024	31.12.2024	Administrator
51	Folie transparenta 50x160	146,97	174,90	29,57	35,19	0	Cump. direct	03.01.2024	31.12.2024	Administrator
52	Mop profes. Cu 2 cluve	245,00	291,55	49,30	58,66	0	Cump. direct	03.01.2024	31.12.2024	Administrator
53	Set 5 rezerve mop plat	174,00	207,06	35,01	41,66	0	Cump. direct	03.01.2024	31.12.2024	Administrator
54	Manusi nitrilex 100buc	275,00	327,25	55,33	65,85	0	Cump. direct	03.01.2024	31.12.2024	Administrator
55	Sapun antimicrobian	275,88	328,30	55,51	66,06	0	Cump. direct	03.01.2024	31.12.2024	Administrator
56	Dezinf. Supraf. Klintensiv	299,88	356,86	60,34	71,80	0	Cump. direct	03.01.2024	31.12.2024	Administrator
57	Maner met. mop 110cm	43,70	52,00	8,79	10,46	0	Cump. direct	03.01.2024	31.12.2024	Administrator
58	Domestos 750 ml pink	133,60	158,98	26,88	31,99	0	Cump. direct	03.01.2024	31.12.2024	Administrator
59	Odorizant camera	116,80	138,99	23,50	27,97	0	Cump. direct	03.01.2024	31.12.2024	Administrator
60	Lavete umede	42,32	50,36	8,52	10,13	0	Cump. direct	03.01.2024	31.12.2024	Administrator
61	Sapun lichid sano 4 l	150,92	179,59	30,37	36,13	0	Cump. direct	03.01.2024	31.12.2024	Administrator
62	Set matura si faras cu	120,37	143,24	24,22	28,82	0	Cump. direct	03.01.2024	31.12.2024	Administrator
63	Lavete uscate fino	86,50	102,94	17,41	20,71	0	Cump. direct	03.01.2024	31.12.2024	Administrator
64	Dispenser sapun	134,20	159,70	27,00	32,13	0	Cump. direct	04.01.2022	31.12.2024	Administrator

65	Saci menaj fino 35 l		115,97	138,00	23,33	27,77	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	Total 20.01.02.		11522,82	3712,15	2318,47	2758,99					
	Incalzit, iluminat si forta motrica										
66	Consum energie termica		222223,76	264446,27	44713,03	53208,51	0	Cump.direct	03.01.2024	31.12.2024	Administrator
67	Consum energie electrica		15591,37	18553,73	3137,1	3733,14	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	Total 20.01.03.		237815,13	283000,00	47850,13	56941,65					
	Apa canal si salubritate										
68	Consum apa, canalizare		36167,12	43038,87	7277,09	8659,73	0	Cump.direct	03.01.2024	31.12.2024	Administrator
69	Salubritate		9659,63	11494,96	1943,59	2312,87	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	Total 20.01.04.		45826,75	54533,83	9220,67	10972,6					
	Transport										
70	Transport		0	0,00	0	0	0	Cump.direct	03.01.2024	31.12.2024	Secretar
	Total 20.01.07		0	0,00	0	0					
	Posta, telecomunicatii, internet										
71	Telecomunicatii		4812,22	5726,54	968,25	1152,22	0	Cump.direct	03.01.2024	31.12.2024	Administrator
72	Internet		12010,91	14292,98	2416,68	2875,85	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	Total 20.01.08.		16823,13	20019,52	3384,93	4028,07					
	Prestari servicii cu caracter funtional -Paza										
73	Prestari servicii cu caracter funtional Paza		87790,97	104471,25	17664,18	21020,37	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	Total 20.01.09.		87790,97	104471,25	17664,18	21020,37					
	Bunuri si servicii pentru intretinere funtionala										
74	Program contabilitate		7200	8568,00	1448,69	1723,94	0	Cump.direct	03.01.2024	31.12.2024	Administrator
75	Sare antiderapanta		427,06	508,20	85,93	102,25	0	Cump.direct	03.01.2024	31.12.2024	Administrator
76	Servicii M.Eliade		2315,63	2755,60	465,92	554,45	0	Cump.direct	03.01.2024	31.12.2024	Administrator
77	Dezinsectie , dezinfectie		3654,4	4348,74	735,29	875	0	Cump.direct	03.01.2024	31.12.2024	Administrator

78	Semnatura electronica	1194	1420,86	240,24	285,89	0	Cump.direct	03.01.2024	31.12.2024	Administrator
79	ARACIP	26882,35	1990,00	5408,92	6436,62	0	Cump.direct	03.01.2024	31.12.2024	Administrator
80	Drum unit	1086	1292,34	218,51	260,03	0	Cump.direct	03.01.2024	31.12.2024	Administrator
81	Mentenananta camere video	2562,3	3049,14	515,55	613,51	0	Cump.direct	03.01.2024	31.12.2024	Administrator
82	Benzina	84,03	100,00	16,91	20,12	0	Cump.direct	03.01.2024	31.12.2024	Administrator
83	Verificare hidranti	1400	1666,00	281,69	335,21	0	Cump.direct	03.01.2024	31.12.2024	Administrator
84	Reinnoire licenta	742,5	883,58	149,4	177,78	0	Cump.direct	03.01.2024	31.12.2024	Administrator
85	Router	862	1025,78	173,44	206,39	0	Cump.direct	03.01.2024	31.12.2024	Administrator
86	Monitorizare video	7611	9057,09	1531,39	1822,35		Cump.direct	03.01.2024	31.12.2024	Administrator
87	Verificare prize pamant	855	1017,45	172,03	204,72	0	Cump.direct	03.01.2024	31.12.2024	Administrator
88	Evaluare risc securitate fizica	800	800,00	160,97	150,97	0	Cump.direct	03.01.2024	31.12.2024	Administrator
89	Perforator	69,74	82,99	14,03	16,7	0	Cump.direct	03.01.2024	31.12.2024	Administrator
90	Cutii arhivare	67	79,73	13,48	16,04	0	Cump.direct	03.01.2024	31.12.2024	Administrator
91	Fluid corector	30,2	35,94	6,08	7,23	0	Cump.direct	03.01.2024	31.12.2024	Administrator
92	Hartie copiator	793,77	944,59	159,71	190,06	0	Cump.direct	03.01.2024	31.12.2024	Administrator
93	Ordin deplasare	18,49	22,00	3,72	4,43	0	Cump.direct	03.01.2024	31.12.2024	Administrator
94	Registru intrari iesiri	68,91	82,00	13,86	16,5	0	Cump.direct	03.01.2024	31.12.2024	Administrator
95	Capsator manual	88,9	105,79	17,89	21,29	0	Cump.direct	03.01.2024	31.12.2024	Administrator
96	Bibliograf	120,8	143,75	24,31	28,92	0	Cump.direct	03.01.2024	31.12.2024	Administrator
97	Raport evaluare cladiri	6660	6660,00	1340,04	1340,04	0	Cump.direct	03.01.2024	31.12.2024	Administrator
98	Verificare medicina muncii	1430	1430,00	287,73	287,73	0	Cump.direct	03.01.2024	31.12.2024	Administrator
99	Verificare instalatie gaze	3050	3629,5	613,68	730,28	0	Cump.direct	03.01.2024	31.12.2024	Administrator
100	Mentenananta copiator	343,05	408,23	69,02	82,14	0	Cump.direct	03.01.2024	31.12.2024	Administrator
101	Kit trusa sanitara	412,5	490,88	83,00	98,77	0	Cump.direct	03.01.2024	31.12.2024	Administrator
102	Reinnoire licenta	176,31	209,81	35,48	42,22	0	Cump.direct	03.01.2024	31.12.2024	Administrator
103	Etichete autoadezive	120	142,80	24,14	28,73	0	Cump.direct	03.01.2024	31.12.2024	Administrator
104	Gazduire cbc-ferom	1983,19	2360	399,03	474,85	0	Cump.direct	03.01.2024	31.12.2024	Administrator
105	Neutrizare substante	330	392,70	66,4	79,01	0	Cump.direct	03.01.2024	31.12.2024	Administrator
106	Switch 16 porturi	286,82	341,32	57,71	68,68	0	Cump.direct	03.01.2024	31.12.2024	Administrator
107	Switch 24 porturi	378,01	449,83	76,06	90,51	0	Cump.direct	03.01.2024	31.12.2024	Administrator
108	Cartus toner	916	1090,04	184,31	219,32	0	Cump.direct	03.01.2024	31.12.2024	Administrator
109	Verificare sîngatoare	875	1041,25	176,06	209,51	0	Cump.direct	03.01.2024	31.12.2024	Administrator
110	Hartie igienica pufina	267,2	317,97	53,76	63,98	0	Cump.direct	03.01.2024	31.12.2024	Administrator
111	Cablu securitate laptop	168	199,92	33,8	40,23	0	Cump.direct	03.01.2024	31.12.2024	Administrator
112	Baterii aa	35	41,65	7,04	8,38	0	Cump.direct	03.01.2024	31.12.2024	Administrator
113	Lubrifiant multifunctional	57,94	68,95	11,66	13,87	0	Cump.direct	03.01.2024	31.12.2024	Administrator
114	Cablu 3x1,5	80,4	95,68	16,18	19,25	0	Cump.direct	03.01.2024	31.12.2024	Administrator

115	Stechere schuko	16,65	19,81	3,35	3,99	0	Cump.direct	03.01.2024	31.12.2024	Administrator
116	Cilindru frezare urbis	120,6	143,51	24,26	28,88	0	Cump.direct	03.01.2024	31.12.2024	Administrator
117	Surub cap inecat	19,6	23,32	3,94	4,69	0	Cump.direct	03.01.2024	31.12.2024	Administrator
118	Burghiu metal 4,5	9,56	11,38	1,92	2,29	0	Cump.direct	03.01.2024	31.12.2024	Administrator
119	Burghiu metal 6,5	14,2	16,90	2,86	3,4	0	Cump.direct	03.01.2024	31.12.2024	Administrator
120	Materiale sustinere atestat	381,68	454,20	76,8	91,39	0	Cump.direct	03.01.2024	31.12.2024	Administrator
121	Disc taiere	42,5	50,58	8,55	10,18	0	Cump.direct	03.01.2024	31.12.2024	Administrator
122	Spuma 750ml izolatii	26,55	31,59	5,34	6,36	0	Cump.direct	03.01.2024	31.12.2024	Administrator
123	Silicon universal	104,61	124,48	21,05	25,05	0	Cump.direct	03.01.2024	31.12.2024	Administrator
124	Pistol sp. Poliuretan	49,56	58,98	9,97	11,87	0	Cump.direct	03.01.2024	31.12.2024	Administrator
125	Prelungitor 5 m	582,8	693,53	117,26	139,54	0	Cump.direct	03.01.2024	31.12.2024	Administrator
126	Lacat	26,2	31,18	5,27	6,27	0	Cump.direct	03.01.2024	31.12.2024	Administrator
127	Prize shuko	188,7	224,55	37,97	45,18	0	Cump.direct	03.01.2024	31.12.2024	Administrator
128	Racord flexibil	41,4	49,27	8,33	9,91	0	Cump.direct	03.01.2024	31.12.2024	Administrator
129	Baterie bucatarie	105,88	126,00	21,3	25,35	0	Cump.direct	03.01.2024	31.12.2024	Administrator
130	Disc debitare	15,92	18,94	3,2	3,81	0	Cump.direct	03.01.2024	31.12.2024	Administrator
131	Pensula 40 mm	16,7	19,87	3,36	4	0	Cump.direct	03.01.2024	31.12.2024	Administrator
132	Diblu	13,17	15,67	2,65	3,15	0	Cump.direct	03.01.2024	31.12.2024	Administrator
133	Interupator	32	38,09	6,44	7,66	0	Cump.direct	03.01.2024	31.12.2024	Administrator
134	Manusi piele	27,06	32,20	5,44	6,48	0	Cump.direct	03.01.2024	31.12.2024	Administrator
135	Set ind. salvare	26,9	32,01	5,41	6,44	0	Cump.direct	03.01.2024	31.12.2024	Administrator
136	Vopsea alba	206,7	245,97	41,59	49,49	0	Cump.direct	03.01.2024	31.12.2024	Administrator
137	Surub pal cap inecat	30,8	36,65	6,20	7,37	0	Cump.direct	03.01.2024	31.12.2024	Administrator
138	Semn iesire st. -dr.	28,11	33,45	5,66	6,73	0	Cump.direct	03.01.2024	31.12.2024	Administrator
139	Lama 76 mm lemn	23,59	28,07	4,75	5,65	0	Cump.direct	03.01.2024	31.12.2024	Administrator
140	Pigment oskar negru	54,2	64,50	10,91	12,98	0	Cump.direct	03.01.2024	31.12.2024	Administrator
141	Silicon univ. mamut	50,38	59,95	10,14	12,06	0	Cump.direct	03.01.2024	31.12.2024	Administrator
142	Curator spuma	39,5	47,01	7,95	9,46	0	Cump.direct	03.01.2024	31.12.2024	Administrator
143	Banda uz general	21,52	25,61	4,33	5,15	0	Cump.direct	03.01.2024	31.12.2024	Administrator
144	Grund gri 4 l	47,88	56,98	9,63	11,46	0	Cump.direct	03.01.2024	31.12.2024	Administrator
145	Fir motocoasa	17,68	21,04	3,56	4,23	0	Cump.direct	03.01.2024	31.12.2024	Administrator
146	Mosor cu fir	49	58,31	9,86	11,73	0	Cump.direct	03.01.2024	31.12.2024	Administrator
147	Banda delim. + semn	67,5	80,33	13,58	16,16	0	Cump.direct	03.01.2024	31.12.2024	Administrator
148	Diblu	20,08	23,89	4,04	4,81	0	Cump.direct	03.01.2024	31.12.2024	Administrator
149	Burghiu	64,94	77,28	13,07	15,55	0	Cump.direct	03.01.2024	31.12.2024	Administrator
150	Sina pvc	41,99	49,97	8,45	10,05	0	Cump.direct	03.01.2024	31.12.2024	Administrator
151	Panza b	28,16	33,51	5,67	6,74	0	Cump.direct	03.01.2024	31.12.2024	Administrator
	TOTAL 20.01.30	77738,39	92508,68	15641,53	18613,42					

